

Highway Fund  
FY 2023

HIGHWAY FUND	BUDGET FY 2025	ACTUAL FY 2025	ADOPTED FY 2026	Updated 12/3/2025 PROPOSED FY 2027		
<b>BUDGET IS A WORK IN PROGRESS UNTIL IT IS FINALIZED IN MID-JANUARY</b>						
<b>SEND ALL QUESTIONS/COMMENTS DIRECTLY TO SELECTBOARD@DUMMERSTON.ORG</b>						
Highlighted line items increased by at least \$1,000						
<b>HIGHWAY MAINT.</b>						
Wages-General & Winter Maint	273,840	269,764.75	280,771	286,863		
Personnel Expenses	4,900	7,000.87	4,900	5,000		
MSHA Training	0	0.00	0	0		
Culverts	12,000	9,928.00	12,000	12,000		
Crushing Gravel	25,025	24,500.00	25,025	26,772		
Chloride	14,000	4,993.89	14,000	14,000		
Gravel Pit - Operating Exp.	3,600	3,320.18	3,600	3,600		
Gravel Pit - Bond Payment	62,742	63,358.00	62,094	61,347		
Contract Services	5,000	4,950.00	5,000	5,000		
Retreatment *see note below	120,000	204,662.06	120,000	120,000		
Bridge Repairs	1,000	0.00	1,000	1,000		
Covered Bridge Maint.	600	0.00	600	600		
Road Sign Replacement	1,000	1,054.52	1,000	1,000		
Miscellaneous	1,000	21.46	1,000	1,000		
Salt	23,000	22,607.33	22,000	24,000		
Sand	15,160	13,742.54	15,000	16,200		
Road Line Painting	5,000	4,937.34	5,000	5,000		
Street Lights	3,600	3,587.51	3,600	3,600		
Vehicle & Equip.Ins.	16,903	15,603.80	17,339	pending		
Garage-Supplies	2,500	2,546.58	2,500	2,500		
Fuel Oil & Firewood	0	0.00	800	800		
Telephone - Garage	780	762.57	780	780		
Telephone - Cell	350	329.67	350	350		
Building Maint.	2,500	7,513.04	2,500	2,500		
Electricity	2,600	2,069.54	2,500	2,500		
Gasoline	1,000	26.84	800	400		
Diesel Fuel	59,000	49,907.28	49,000	49,000		
Motor Oil & Grease	3,000	1,680.23	3,000	3,000		
Operating Costs	20,000	25,563.61	20,000	21,000		
Equipment Repairs	28,000	62,744.00	28,000	29,000		
Radios & Radio Repair	500	0.00	500	500		
Small Tools & Equip.	1,500	1,011.15	1,500	1,500		
Act 64 Payment to State	1,350	1,350.00	1,350	1,350		
<b>Total</b>	<b>711,450</b>	<b>809,536.76</b>	<b>707,509</b>	<b>702,162</b>		
Increase or decrease from last year				-5,347		
				-0.76%		
*Retreatment grant of \$85,477.61 received in FY2025						